

Appendix B: Performance indicators to be reported in 2023-24 to Overview Scrutiny and Management Board

Scrutiny Committee: Overview Scrutiny and Management Board (1)					
PI Number	Performance Indicator	Directorate	If this PI is reported in Corporate Plan, PI number is given	Targets	
				2022-23 Q4 Outturn Trajectory is 'Bigger is better' unless stated otherwise	2023-24 target Targets have been approved unless stated otherwise
Service Area: N/A					
PI 95	Capital receipts (Contextual)	Resources	no	2021-22 but reported in 2022-23 Q1 due to 1 Qtr lag £12,685,222	Contextual but aim is to generate £14m in total capital receipts over two years from 2022-23 - 2023-24

Removed from future reporting

PI number	PI name	Reason for removal
PI 101	Achievement of KPIs - VINCI Facilities Partnership Limited contract (Targeted)	This is reported formally through the periodic contract report which gives it greater context. This is therefore duplicate reporting and has therefore been removed.

This page is intentionally left blank